

13-851 Office of Environmental Compliance

The Office of Environmental Compliance enforces the environmental standards of the department through inspections and responses to chemical emergencies. The Office of Environmental Compliance The Office of Environmental Compliance has only one program, Environmental Compliance. Therefore, the mission and goals of the Office of Environmental Compliance are the same as those listed for the Office of Environmental Compliance Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$313,155	\$312,628	\$312,628	\$338,638	\$282,102	(\$30,526)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	13,489,805	14,650,819	14,650,819	14,092,733	13,190,397	(1,460,422)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,617,855	2,495,000	2,495,000	3,470,000	3,470,000	975,000
TOTAL MEANS OF FINANCING	<u>\$16,420,815</u>	<u>\$17,458,447</u>	<u>\$17,458,447</u>	<u>\$17,901,371</u>	<u>\$16,942,499</u>	<u>(\$515,948)</u>
EXPENDITURES & REQUEST:						
Salaries	\$9,462,412	\$10,278,830	\$10,278,830	\$11,384,484	\$10,473,726	\$194,896
Other Compensation	105,335	70,500	70,500	69,500	69,500	(1,000)
Related Benefits	1,712,170	1,939,673	1,939,673	2,227,406	2,109,007	169,334
Total Operating Expenses	2,931,262	3,100,034	3,100,034	2,991,296	2,673,846	(426,188)
Professional Services	200,504	52,000	52,000	52,000	82,000	30,000
Total Other Charges	750,331	793,385	793,385	738,385	799,670	6,285
Total Acq. & Major Repairs	1,258,801	1,224,025	1,224,025	438,300	734,750	(489,275)
TOTAL EXPENDITURES AND REQUEST	<u>\$16,420,815</u>	<u>\$17,458,447</u>	<u>\$17,458,447</u>	<u>\$17,901,371</u>	<u>\$16,942,499</u>	<u>(\$515,948)</u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	302	302	302	302	272	(30)
Unclassified	1	1	1	1	1	0
TOTAL	<u>303</u>	<u>303</u>	<u>303</u>	<u>303</u>	<u>273</u>	<u>(30)</u>

This agency's recommended appropriation does not include any funds for short-term debt. This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$701,761
Total	\$701,761